



FY2026 Governor's Operating Budget

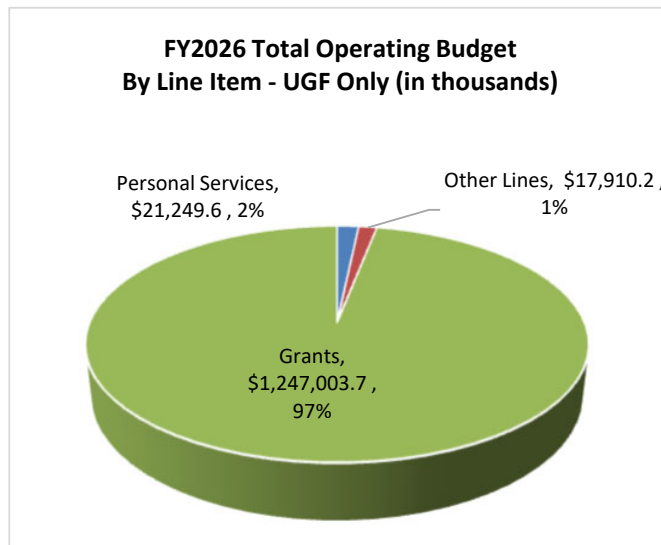
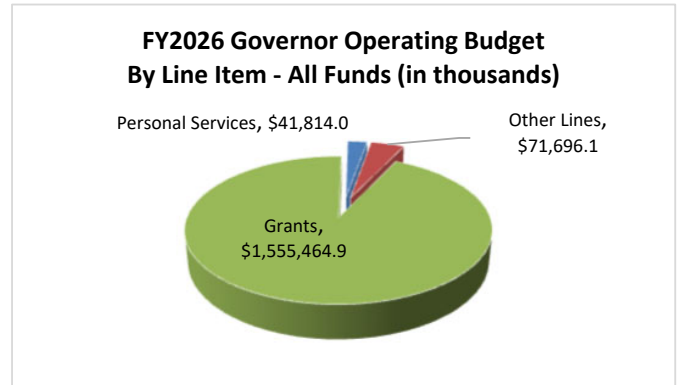
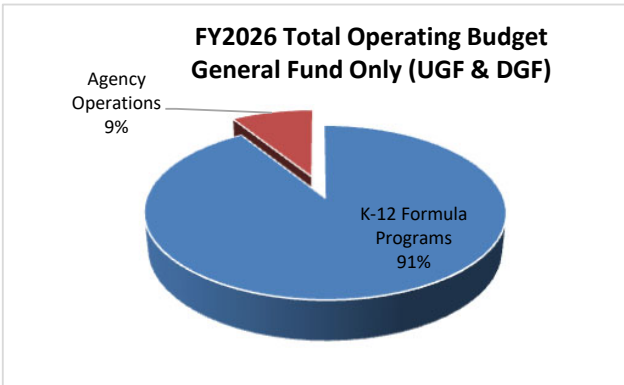
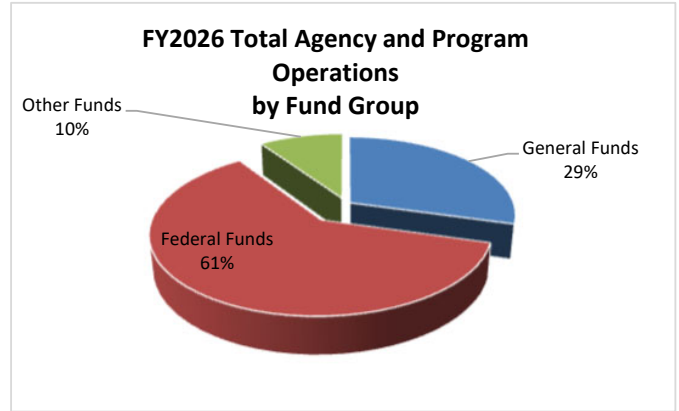
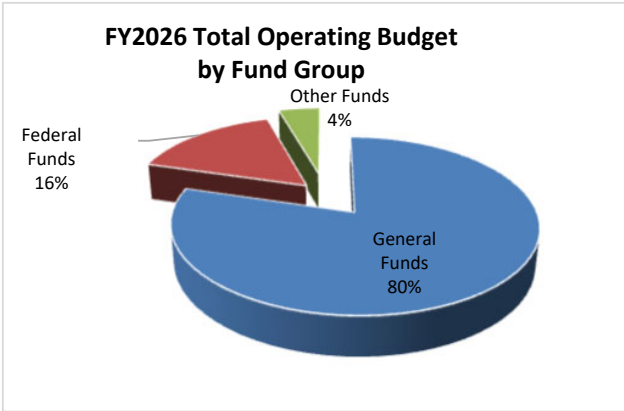
Released on December 12, 2024

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2026 GOVERNOR'S BUDGET
(in thousands)

	Designated General Funds (DGF)	Unrestricted General Funds (UGF)	Federal Funds	Other Funds	Total
Agency and Program Operations	29,887.7	88,250.5	245,914.2	38,387.6	402,440.0
K-12 Formula Programs	12,300.0	1,197,913.0	20,791.0	35,531.0	1,266,535.0
Total DEED Funding	\$ 42,187.7	\$ 1,286,163.5	\$ 266,705.2	\$ 73,918.6	\$ 1,668,975.0

* Includes School Debt Reimbursement, Foundation Program, and Pupil Transportation

	Permanent Full-Time	Permanent Part-Time	Non-Permanent
Position Count	281	13	12



DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2026 GOVERNOR'S BUDGET
(in thousands)

	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
Total Agency and Operations & K-12 Formula Programs	\$42,187.7	\$1,286,163.5	\$266,705.2	\$73,918.6	\$1,668,975.0	281	13	12

Agency and Program Operations

RDU	Component	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
Alaska Commission on Postsecondary Education	Program Administration & Operations	789.3	-	-	11,008.5	11,797.8	50	-	2
	WWAMI Medical Education	5,140.1	-	-	-	5,140.1	-	-	-
Alaska State Council on the Arts	Alaska State Council on the Arts	50.9	902.6	916.1	2,372.4	4,242.0	5	-	1
Alaska State Libraries, Archives and Museums	Archives	10.0	1,563.8	39.5	132.0	1,745.3	9	-	-
	Library Operations	52.8	4,188.0	1,551.7	325.9	6,118.4	25	-	1
	Museum Operations	557.2	1,853.7	134.2	-	2,545.1	13	-	1
	Online with Libraries (OWL)	-	494.3	-	-	494.3	1	-	-
	Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	100.0	1,239.3	-	-	1,339.3	-	-	-
Alaska Student Loan Corporation	Loan Servicing	-	-	-	10,488.7	10,488.7	-	-	-
Commissions and Boards	Professional Teaching Practices Commission	188.1	105.2	-	-	293.3	1	-	-
Education Support and Administrative Services	Administrative Services	-	1,177.5	145.1	2,913.0	4,235.6	15	-	-
	Child Nutrition	-	224.4	77,240.7	-	77,465.1	10	-	-
	Early Learning Coordination	-	14,778.6	130.3	-	14,908.9	4	-	-
	Executive Administration	-	1,348.7	-	727.1	2,075.8	9	-	1
	Information Services	-	1,467.3	-	890.3	2,357.6	9	-	-
	Pre-Kindergarten Grants	-	6,199.9	-	-	6,199.9	-	-	-
	School Finance & Facilities	-	2,864.8	-	123.2	2,988.0	12	-	-
	Student and School Achievement	884.6	16,921.8	157,984.4	1,251.4	177,042.2	59	-	5
	Teacher Certification	888.3	1,632.6	-	-	2,520.9	5	-	-
	Broadband Assistance Grants	-	21,001.3	-	-	21,001.3	1	-	-
	Career and Technical Education	-	3,543.0	6,239.7	1.0	9,783.7	5	-	1
Facility Operations and Maintenance	Facilities Rent State Owned	-	718.2	-	-	718.2	-	-	-
	Mt. Edgumbe High School	55.4	5,583.8	1,532.5	6,959.6	14,131.3	46	13	-
Mt. Edgumbe High School	Mt. Edgumbe Aquatic Center	150.0	441.7	-	-	591.7	2	-	-
	Mt. Edgumbe High School Facility Operations and Maintenance State Owned	-	-	-	1,194.5	1,194.5	-	-	-
Student Financial Aid Programs	Alaska Performance Scholarship Awards	14,014.0	-	-	-	14,014.0	-	-	-
	Alaska Education Grants	7,007.0	-	-	-	7,007.0	-	-	-
Agency and Program Operations Total		\$29,887.7	\$88,250.5	\$245,914.2	\$38,387.6	\$402,440.0	281	13	12

K-12 Formula Programs

RDU	Component	DGF	UGF	Federal	Other	Total Funding
K-12 Aid to School Districts	Additional Foundation Funding	-	-	-	461.0	461.0
	Foundation Program	-	1,082,136.6	20,791.0	35,070.0	1,137,997.6
	Pupil Transportation	-	67,812.3	-	-	67,812.3
K-12 Support	Special Schools	-	4,118.8	-	-	4,118.8
	Youth in Detention	-	1,100.0	-	-	1,100.0
	Residential Schools Program	-	8,535.8	-	-	8,535.8
School Debt Reimbursement	School Debt Reimbursement	12,300.0	34,209.5	-	-	46,509.5
	K-12 Formula Programs Total	\$12,300.0	\$1,197,913.0	\$20,791.0	\$35,531.0	\$1,266,535.0

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2025 Management Plan to FY2026 Governor's Budget
General Funds Only (Designated Unrestricted)
(in thousands)

K-12 Formula Programs:	FY2025	FY2026	Management Plan	% Change
	Management Plan Budget	Governor's Budget	to Governor	
Foundation Program	1,110,860.8	1,082,136.6	(28,724.2)	-2.6%
Pupil Transportation	77,900.4	67,812.3	(10,088.1)	-12.9%
Additional Foundation Funding	174,663.5	-	(174,663.5)	-100.0%
Residential Schools Program	10,035.8	8,535.8	(1,500.0)	-14.9%
Youth in Detention	1,100.0	1,100.0	-	0.0%
Special Schools	4,118.8	4,118.8	-	0.0%
School Debt Reimbursement	57,517.7	46,509.5	(11,008.2)	-19.1%
Total Formula Programs	\$1,436,197.0	\$1,210,213.0	(\$225,984.0)	-15.7%
Agency and Program Operations:				
	FY2025	FY2026	Management Plan	% Change
	Management Plan Budget	Governor's Budget	to Governor	
Executive Administration	1,308.0	1,348.7	40.7	3.1%
Administrative Services	1,158.0	1,177.5	19.5	1.7%
Information Services	1,457.4	1,467.3	9.9	0.7%
School Finance and Facilities	2,738.6	2,864.8	126.2	4.6%
Broadband Assistance Grants	21,000.0	21,001.3	1.3	0.0%
Child Nutrition	100.2	224.4	124.2	124.0%
Student and School Achievement	18,362.3	17,806.4	(555.9)	-3.0%
Career and Technical Education	1,986.2	3,543.0	1,556.8	78.4%
Teacher Certification	2,512.7	2,520.9	8.2	0.3%
Early Learning Coordination	14,766.7	14,778.6	11.9	0.1%
Pre-Kindergarten Grants	6,199.9	6,199.9	-	0.0%
Alyeska Reading Academy and Institute	25.3	-	(25.3)	-100.0%
Alaska State Council on the Arts	903.3	953.5	50.2	5.6%
Professional Teaching Practices Commission	284.6	293.3	8.7	3.1%
Mt. Edgecumbe High School	5,730.6	5,639.2	(91.4)	-1.6%
Mt. Edgecumbe Aquatic Center	582.3	591.7	9.4	1.6%
MEHS Facilities Maintenance	-	-	-	0.0%
State Facilities Maintenance and Operations	718.2	718.2	-	0.0%
Library Operations	4,160.6	4,240.8	80.2	1.9%
Archives	1,467.2	1,573.8	106.6	7.3%
Museum Operations	2,371.8	2,410.9	39.1	1.6%
Online With Libraries (OWL)	493.0	494.3	1.3	0.3%
Andrew P. Kashevaroff (APK) Facilities Maintenance	1,339.3	1,339.3	-	0.0%
Alaska Commission on Postsecondary Education (ACPE) - Program Administration and Operations	626.1	789.3	163.2	26.1%
ACPE - WWAMI Medical Education	5,140.1	5,140.1	-	0.0%
Alaska Student Loan Corporation - Loan Servicing	-	-	-	0.0%
Alaska Performance Scholarship Awards	14,014.0	14,014.0	-	0.0%
Alaska Education Grants	7,007.0	7,007.0	-	0.0%
Total Agency and Program Operations	\$116,453.4	\$118,138.2	\$1,684.8	1.4%
TOTAL DEED GF FUNDING	\$1,552,650.4	\$1,328,351.2	(\$224,299.2)	-14.4%

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2025 Management Plan to FY2026 Governor's Budget
All Funds
(in thousands)

K-12 Formula Programs:	FY2025	FY2026	Management Plan	% Change
	Management Plan	Management Plan	to Governor	
	Budget	Governor's Budget		
Foundation Program	1,166,581.2	1,137,997.6	(28,583.6)	-2.5%
Pupil Transportation	77,900.4	67,812.3	(10,088.1)	-12.9%
Additional Foundation Funding	175,100.5	461.0	(174,639.5)	-99.7%
Residential Schools Program	10,035.8	8,535.8	(1,500.0)	-14.9%
Youth in Detention	1,100.0	1,100.0	-	0.0%
Special Schools	4,118.8	4,118.8	-	0.0%
School Debt Reimbursement	57,517.7	46,509.5	(11,008.2)	-19.1%
Total Formula Programs	\$1,492,354.4	\$1,266,535.0	(\$225,819.4)	-15.1%
Agency and Program Operations:				
	FY2025	FY2026	Management Plan	% Change
	Management Plan	Management Plan	to Governor	
	Budget	Governor's Budget		
Executive Administration	2,019.3	2,075.8	56.5	2.8%
Administrative Services	4,180.7	4,235.6	54.9	1.3%
Information Services	2,332.4	2,357.6	25.2	1.1%
Broadband Assistance Grants	21,000.0	21,001.3	1.3	0.0%
School Finance and Facilities	2,861.8	2,988.0	126.2	4.4%
Child Nutrition	77,319.9	77,465.1	145.2	0.2%
Student and School Achievement	202,445.5	177,042.2	(25,403.3)	-12.5%
Career and Technical Education	8,222.1	9,783.7	1,561.6	19.0%
Teacher Certification	2,512.7	2,520.9	8.2	0.3%
Early Learning Coordination	14,897.0	14,908.9	11.9	0.1%
Pre-Kindergarten Grants	6,199.9	6,199.9	-	0.0%
Alyeska Reading Academy and Institute	25.3	-	(25.3)	-100.0%
Alaska State Council on the Arts	4,182.7	4,242.0	59.3	1.4%
Professional Teaching Practices Commission	284.6	293.3	8.7	3.1%
Mt. Edgecumbe High School	14,202.4	14,131.3	(71.1)	-0.5%
Mt. Edgecumbe Aquatic Center	582.3	591.7	9.4	1.6%
MEHS Facilities Maintenance	1,194.5	1,194.5	-	0.0%
State Facilities Maintenance and Operations	718.2	718.2	-	0.0%
Library Operations	6,133.6	6,118.4	(15.2)	-0.2%
Archives	1,638.7	1,745.3	106.6	6.5%
Museum Operations	2,506.0	2,545.1	39.1	1.6%
Online With Libraries (OWL)	493.0	494.3	1.3	0.3%
Andrew P. Kashevaroff (APK) Facilities Maintenance	1,339.3	1,339.3	-	0.0%
Alaska Commission on Postsecondary Education (ACPE) - Program Administration and Operations	11,469.8	11,797.8	328.0	2.9%
ACPE - WWAMI Medical Education	5,140.1	5,140.1	-	0.0%
Alaska Student Loan Corporation - Loan Servicing	9,800.2	10,488.7	688.5	7.0%
Alaska Performance Scholarship Awards	14,014.0	14,014.0	-	0.0%
Alaska Education Grants	7,007.0	7,007.0	-	0.0%
Total Agency and Program Operations	\$424,723.0	\$402,440.0	(\$22,283.0)	-5.2%
TOTAL DEED FUNDING	\$1,917,077.4	\$1,668,975.0	(\$248,102.4)	-12.9%

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2025 Management Plan to FY2026 Governor Detail
(in thousands)

Line	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
Total FY2025 Management Plan			281	13	12	1,552,650.4	291,640.6	72,786.4	1,917,077.4
1	Personal Services	FY2026 Salary, Health Insurance, Retirement Adjustments	-	-	-	459.5	74.5	453.8	987.8
2	Foundation Program	Reverse FY2025 estimated Foundation Program - PEF	-	-	-	(1,110,860.8)		(34,929.4)	(1,145,790.2)
3	Foundation Program	FY2026 Foundation Program to PEF (BSA \$5,960)	-	-	-	1,082,136.6		35,070.0	1,117,206.6
4	Pupil Transportation	Reverse FY2025 Pupil Transportation - PEF	-	-	-	(70,594.5)			(70,594.5)
5	Pupil Transportation	Reverse FY2025 Additional Pupil Transportation	-	-	-	(7,305.9)			(7,305.9)
6	Pupil Transportation	FY2026 Pupil Transportation estimate	-	-	-	67,812.3			67,812.3
7	Additional Foundation Funding	Reverse FY2025 additional foundation funding from Dividend Raffle Fund	-	-	-	-		(437.0)	(437.0)
8	Additional Foundation Funding	Reverse FY2025 one-time foundation funding	-	-	-	(174,663.5)			(174,663.5)
9	Additional Foundation Funding	FY2026 additional foundation funding from Dividend Raffle Fund	-	-	-	-		461.0	461.0
10	Residential Schools Program	Reverse Residential Schools Multi-Year Program Funding (HB281) (FY23-FY25)	-	-	-	(1,500.0)			(1,500.0)
11	Executive Administration	Reduce 2nd year of Official Language; Council of AK Native Languages (HB26)	-	-	-	(5.0)			(5.0)
12	School Finance & Facilities	FY2026 one-time-item increase for update of AK School Bus Driver Training Manual (2000 edition)	-	-	-	50.0			50.0
13	School Finance & Facilities	FY2026 increase for AK Voc Tech school bus driver instructor training	-	-	-	37.0			37.0
14	Child Nutrition	FY2026 increase for Child and Adult Care Food Program (CACFP) on-site monitoring program	-	-	-	120.0			120.0
15	Student & School Achievement	Reverse Alaska Education Resource Grant for Statewide Workforce Development Initiatives (FY2021-FY2025)	-	-	-		(3,945.9)		(3,945.9)
16	Student & School Achievement	Reverse Federal COVID-19 funding	-	-	-		(20,924.2)		(20,924.2)
17	Student & School Achievement	Reduce 2nd year of AK Performance Scholarship; Educ Tax Credits (HB148)	-	-	-	(6.0)			(6.0)
18	Student & School Achievement	Reverse AK Education Resource Grant for statewide workforce development initiative (FY25-FY26)	-	-	-	(500.0)			(500.0)
19	Student & School Achievement	Reverse MH Trust: Alaska Autism Resource Center (FY24-FY25)	-	-	-	(50.0)			(50.0)
20	Student & School Achievement	Reverse FY2025 MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Support Coaching (FY24-FY25)	-	-	-			(130.0)	(130.0)
21	Student & School Achievement	Reverse FY2025 MHTAAR salary adjustments	-	-	-			(4.7)	(4.7)
22	Student & School Achievement	FY2026 Increment Trauma Engaged Schools Positive Behavioral Interventions and Support Coaching (FY24-FY27)	-	-	-			130.0	130.0
23	Student & School Achievement	Reverse AK Performance Scholarship; Educ Tax Credits (eligibility -TVEP) (HB148)	-	-	-	-960.7			(960.7)
24	Student & School Achievement	FY2026 increment Voc Tech Education Program TVEP	-	-	-	884.6			884.6
25	Career & Technical Education	FY2026 one-time-item increment expanding electrician and plumbing workforce	-	-	-	300.0			300.0
26	Career & Technical Education	FY2026 Continue Career and Technical Education initiative funding	-	-	-	1,250.0			1,250.0
27			-	-	-				-
28	Alyeska Reading Academy & Institute	Technical correction: Reverse FY2025 salary adjustments (SB259)	-	-	-	(25.3)			(25.3)
29	Teacher Certification	Reverse FY2025 Alaska Teacher's Recruitment, Retention, Certification, and Apprenticeship Development	-	-	-	(1,500.0)			(1,500.0)
30	Teacher Certification	FY2026 maintain Alaska Teacher's Recruitment, Retention, Certification, and Apprenticeship Development	-	-	-	1,500.0			1,500.0
31	Alaska State Council on the Arts		-	-	-				-
32	Alaska State Council on the Arts	Reverse federal COVID National Endowment for the Arts (HB69) (FY21-FY25)	-	-	-		(9.7)		(9.7)
33	Alaska State Council on the Arts	Reverse FY2025 one-time-item Celebrating the Arts license plates fees	-	-	-	(5.0)			(5.0)
34	Alaska State Council on the Arts	FY2026 Celebrating the Arts license plates Fees	-	-	-	40.0			40.0
35	Mt. Edgecumbe High School	Reverse proceeds extension of state-owned land in Sitka for Mt. Edgecumbe Maintenance (HB281)	-	-	-	(141.2)			(141.2)
36	Mt. Edgecumbe High School	Reverse COVID funding (HB69) (FY21-FY25)	-	-	-		(33.4)		(33.4)
37	State Facilities Maintenance & Operations	Renamed in FY2025: formerly State Facilities Rent	-	-	-				-
38	Library Operations	Reverse federal COVID funding for Institute of Museum and Library Services (HB69) (FY21-FY25)	-	-	-		(96.7)		(96.7)
39	Archives	FY2026 increment for Digital Data Preservation	-	-	-	75.0			75.0
40	ACPE - Program Administration and Operations	FY2026 increase authority for Institutional Authorization fee increases	-	-	-	39.1			39.1
41	ACPE - Program Administration and Operations	Reduce 2nd year of APS; Educ Tax Credits (HB148)	-	-	-	(47.2)			(47.2)
42	ACPE - Program Administration and Operations	FY2026 fund source change from Interagency Receipts to AK Higher Education Investment Fund to administer ACPE statutory programs	-	-	-	170.0		(170.0)	-

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
FY2025 Management Plan to FY2026 Governor Detail
(in thousands)

Line	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
43	ACPE - ASLC Loan Servicing	FY2026 increase authority to align budgets with anticipated program costs	-	-	-			688.5	688.5
44	Debt School Reimbursement	Reverse FY2025 School Debt Reimbursement	-	-	-	(57,517.7)			(57,517.7)
45	Debt School Reimbursement	FY2026 School Debt Reimbursement estimate	-	-	-	46,509.5			46,509.5
46		Total FY2026 Operating Changes	0	0	0	(\$224,299.2)	(\$24,935.4)	\$1,132.2	(\$248,102.4)
47		Total FY2026 Governor's	281	13	12	1,328,351.2	266,705.2	73,918.6	1,668,975.0

**Department of Education and Early Development
FY2026 Projected State Program Allocations**

Allocations are subject to adjustment based on individual program requirements

Updated December 12, 2024

District	FY2026 Projected ADM	Projected Total Foundation @ \$5,960	Projected PFD Raffle Grant	Projected Boarding Home	Residential Boarding Program	Youth in Detention	Projected Special Schools	Projected Pupil Transportation	Projected Municipal Debt Reimbursement	PROJECTED FY2026 TOTALS
ALASKA GATEWAY	338	\$ 8,775,778	\$ 2,789					\$ 693,838		\$ 9,472,405
ALEUTIAN REGION	21	705,835	237					0		706,072
ALEUTIANS EAST	162	3,149,763	1,423					55,566	718,699	3,925,451
ANCHORAGE	41,329	287,101,121	128,389			388,941	644,000	18,926,984	14,231,680	321,421,115
ANNETTE ISLANDS	281	817,081	1,671					56,481		875,233
BERING STRAIT	1,586	27,454,199	12,251		431,184			85,644		27,983,278
BRISTOL BAY	92	1,508,726	729					265,680		1,775,135
CHATHAM	175	3,661,576	1,135					44,950		3,707,661
CHUGACH	697	5,082,257	1,601		273,600			0		5,357,458
COPPER RIVER	390	5,912,387	1,870					497,852		6,412,109
CORDOVA	364	4,512,618	1,730					134,302	882,011	5,530,661
CRAIG	630	5,248,876	1,774					88,730		5,339,380
DELTA/GREELY	926	10,455,283	3,239					1,099,830		11,558,352
DENALI	970	6,638,654	2,363					339,490		6,980,507
DILLINGHAM	389	4,783,543	1,778	34,310				523,205	745,140	6,087,976
FAIRBANKS	11,626	89,030,029	42,216			152,784		9,785,798	5,007,246	104,018,073
GALENA	7,604	43,503,138	13,291		3,517,074			85,424		47,118,927
HAINES	242	2,588,682	1,234					152,240	896,998	3,639,154
HOONAH	113	2,628,697	887					37,290		2,666,874
HYDABURG	91	1,439,041	452					0		1,439,493
IDITAROD	270	5,699,785	1,963					36,270		5,738,018
JUNEAU	3,808	27,577,548	14,480			138,309		2,386,944		30,117,281
KAKE	110	2,245,526	768					33,000		2,279,294
KASHUNAMIUT	315	3,730,303	1,930					1,575		3,733,808
KENAI	8,125	64,565,229	30,498			125,974		7,130,583	1,795,379	73,647,663
KETCHIKAN	1,935	23,768,404	9,135					1,493,829	495,373	25,766,741
KLAWOCK	125	1,748,752	793					80,625		1,830,170
KODIAK	1,922	23,524,518	9,582					1,533,771	4,270,637	29,338,508
KUSPUK	285	5,246,363	2,318	6,060				205,770		5,460,511
LAKE AND PENINSULA	294	8,177,766	2,678					122,536	891,696	9,194,676
LOWER KUSKOKWIM	3,694	59,023,306	23,208		1,060,616	178,902		1,130,364		61,416,396
LOWER YUKON	1,958	38,175,491	13,725		798,000			1,958		38,989,174
MAT-SU	19,140	162,033,257	64,496			115,090		15,582,525	14,887,997	192,683,365
NENANA	2,201	13,919,356	4,269				1,382,572	132,396		15,438,593
NOME	674	8,816,612	3,129					439,726	59,826	9,319,293
NORTH SLOPE	1,765	17,131,633	10,326					2,183,305	2,807,741	22,464,685
NORTHWEST ARCTIC	1,826	36,300,234	11,997					48,627	401,103	37,425,321
PELICAN	12	365,663	130					960		366,753
PETERSBURG	441	5,905,392	2,289					182,678	287,070	6,377,429
PRIBILOF	64	962,208	447					0		962,655
SAINT MARY'S	168	3,548,552	1,110					35,784		3,585,446
SITKA	1,052	10,675,059	4,531					473,000	621,250	11,773,840
SKAGWAY	130	1,124,783	657					5,200		1,130,640
SOUTHEAST	178	4,629,488	1,410					201,608		4,832,506
SOUTHWEST	567	9,108,504	4,078	20,000				374,220		9,506,802
UNALASKA	330	3,229,972	1,749					236,280		3,468,001
VALDEZ	571	4,471,191	2,581					464,223	1,550,629	6,488,624
WRANGELL	260	2,831,469	1,133					201,240		3,033,842
YAKUTAT	88	1,116,253	440					56,718		1,173,411
YUKON FLATS	186	4,742,451	1,861					54,312		4,798,624
YUKON/KOYUKUK	3,226	24,348,790	7,610	17,344				107,906		24,481,650
YUPIIT	518	7,885,398	3,333					1,036		7,889,767
Mt. EDGECUMBE	415	2,650,169	1,287					0		2,651,456
OTHER	\1	32,027,300					3,439,167			35,466,467
Sub Totals	124,679	\$ 1,136,304,009	\$ 461,000	\$ 77,714	\$ 8,458,086	\$ 1,100,000	\$ 4,083,167	\$ 67,812,273	\$ 50,550,475	\$ 1,218,296,249

\1 OTHER INCLUDES SESA, HB114 EARLY EDUCATION PROGRAM FUNDING, AND OTHER ADJUSTMENTS.

SCHOOL CONSTRUCTION DEBT RETIREMENT AS 14.11.100 - FY2026 ESTIMATED STATE AID
for October 15 Reporting

12/23/2024 15:25	90% BOND SALES 7/1/77 TO 1/1/82 2YR LAG	80% ESTIMATED CASH PAYMENTS 2YR LAG	80% BOND SALES 7/1/83 TO 3/31/90 CURRENT PAY	70% BOND SALES 4/1/90 TO PRESENT CURRENT PAY	60% BOND SALES 6/30/99 TO PRESENT CURRENT PAY	90% BOND SALES 6/30/99 TO 10/31/2006 CURRENT PAY	ESTIMATED NEW BONDS CURRENT PAY	SCHOOL DIST.	ESTIMATED TOTAL DEBT RETIREMENT BY DISTRICT FOR FY2026
					718,699		0	ALEUTIANS EAST	718,699
			39,555	6,413,294	7,756,221		22,610	ANCHORAGE	14,231,680
				532,429	349,582		0	CORDOVA	882,011
				745,140			0	DILLINGHAM	745,140
				5,007,246			0	FAIRBANKS	5,007,246
				896,998			0	HAINES	896,998
							0	HOONAH	0
							0	JUNEAU	0
				1,795,379			0	KENAI	1,795,379
				194,775	300,598		0	KETCHIKAN	495,373
				4,270,637			0	KODIAK	4,270,637
				891,696			0	LAKE & PEN	891,696
				12,892,907	1,995,090		0	MAT-SU	14,887,997
				59,826			0	NOME	59,826
							2,807,741	NORTH SLOPE	2,807,741
						401,103	0	NORTHWEST ARCTIC	401,103
					287,070		0	PETERSBURG	287,070
				621,250			0	SITKA	621,250
							0	UNALASKA	0
					1,550,629		0	VALDEZ	1,550,629
							0	WRANGELL	0
TOTALS	0	0	39,555	34,321,577	12,957,889	401,103	2,830,351		50,550,475

THESE ENTITLEMENTS ARE SUBJECT TO ADJUSTMENTS BASED ON ACTUAL BOND PAYMENTS.

BOND ENTITLEMENT	\$47,720,124
CASH ENTITLEMENT	<u>0</u>
SUB TOTAL	47,720,124
ESTIMATED NEW DEBT	<u>2,830,351</u>
EST. STATE AID-FY2026	50,550,475
DEED OVERHEAD	<u>0</u>
TOTAL FY2026 STATE AID	50,550,475

**Department of Education Early Development
Innovation Education Excellence
FY2026 Governor's Budget**

Student and School Achievement Component	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR	Statutory Designated	TVEP	Total	PFT
ESEA Title I, Part A Improving Basic Programs	-	49,855.0	-	-	-	-	-	-	-	-	49,855.0	6
ESEA Title I-Part C Migrant Education	-	21,301.7	-	-	-	-	-	-	-	-	21,301.7	4
ESEA Title I-Part D Neglected & Delinquent	-	410.1	-	-	-	-	-	-	-	-	410.1	1
ESEA Title II-A Supporting Effective Instruction	-	10,542.0	-	-	-	-	-	-	-	-	10,542.0	1
ESEA Title III English Language Acquisition	-	1,261.7	-	-	-	-	-	-	-	-	1,261.7	1
Title IV Student Support and Enrichment Grants	-	6,063.2	-	-	-	-	-	-	-	-	6,063.2	1
ESEA Title IVB 21st Century Community Learning	-	6,433.1	-	-	-	-	-	-	-	-	6,433.1	1
ESEA Title VI Part B State Assessments and Data	-	3,498.1	2,491.2	-	-	-	-	-	-	-	5,989.3	5
ESEA Title X Part C Education for Homeless Children & Youth	-	372.7	-	-	-	-	-	-	-	-	372.7	1
IDEA Title VI B 611 Special Education	44,309.5	-	-	-	-	-	-	-	-	-	44,309.5	8
IDEA Title VI 619 Special Education - Preschool	1,083.0	-	-	-	-	-	-	-	-	-	1,083.0	-
Charter School Start-up Grant	-	-	200.0	-	-	-	-	-	-	-	200.0	-
Counseling (Suicide Prevention & At Risk)	-	-	-	39.8	-	-	-	-	-	-	39.8	1
School Health and Safety	-	-	75.0	-	-	-	1,072.4	-	-	-	1,147.4	4
Alaska Trauma Recovery in Schools (AKTRIS)	999.9	-	-	-	-	-	-	-	-	-	999.9	-
Rural Transition Services	-	-	-	200.0	-	-	-	-	-	-	200.0	-
Autism Resource Center	-	-	-	138.0	-	-	-	-	-	-	138.0	-
Rural Student Behavioral Health Counseling	-	-	-	-	-	-	-	130.0	-	-	130.0	1
Senate Youth	-	-	-	-	-	-	-	-	-	-	0.0	-
Accountability and Oversight	-	-	949.2	-	-	-	-	-	-	-	949.2	8
Executive Administration, Information and Administrative Services Oversight Reimbursable Services Agreements (RSAs)	-	-	840.3	-	-	-	-	-	-	-	840.3	-
Statewide Reimbursable Services Agreements (RSAs) Chargebacks	-	-	600.8	-	-	-	-	-	-	-	600.8	-
Galena TVEP Grant	-	-	-	-	-	-	-	-	-	884.6	884.6	-
State System of Support	-	-	1,479.2	-	-	-	-	-	-	-	1,479.2	5
Alaska Reads Act Programs (HB114, Chapter 40, SLA 2022)	-	-	4,408.3	-	-	-	-	-	-	-	4,408.3	11
Alaska Native Science and Engineering Program (ANSEP) Grant	-	-	5,000.0	-	-	-	-	-	-	-	5,000.0	-
Project AWARE	1,800.0	-	-	-	-	-	-	-	-	-	1,800.0	-
Alaska Pathways to Successful Youth Transitions	2,000.0	-	-	-	-	-	-	-	-	-	2,000.0	-
Alaska Resource Education (ARE)	-	-	-	-	-	-	-	-	-	-	0.0	-
Hunter Education	-	-	500.0	-	-	-	-	-	-	-	500.0	-
Unallocated / Carryforward	8,054.5	-	-	-	-	-	-	-	49.0	-	8,103.5	-
Total Student School & Achievement Component	\$58,246.9	\$99,737.6	\$16,544.0	\$377.8	\$0.0	\$0.0	\$1,072.4	\$130.0	\$49.0	\$884.6	\$177,042.2	59

Division of Innovation and Education Excellence (IEE) Totals	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
Student & School Achievement	58,246.9	99,737.6	16,544.0	377.8	-	-	1,072.4	130.0	49.0	884.6	177,042.2	59
Career and Technical Education	6,239.7	-	3,186.2	-	356.8	-	-	-	1.0	-	9,783.7	5
Teacher Certification	-	-	1,632.6	-	-	888.3	-	-	-	-	2,520.9	5
Early Learning Coordination	130.3	-	14,778.6	-	-	-	-	-	-	-	14,908.9	4
Pre-Kindergarten Programs	-	-	6,199.9	-	-	-	-	-	-	-	6,199.9	0
Total	\$64,616.9	\$99,737.6	\$42,341.3	\$377.8	\$356.8	\$888.3	\$1,072.4	\$130.0	\$50.0	\$884.6	\$210,455.6	73

Alaska Department of Education & Early Development

Public School Funding Program

FY2025 Authorized to FY2026 Projection

Prepared 11/27/2024

	FY2025 <i>Authorized</i>	FY2026 <i>Projected</i>	Difference
Regular ADM	105,616.67	101,839.60	(3,777.07)
Correspondence ADM	21,861.36	22,839.75	978.39
Total ADM	127,478.03	124,679.35	(2,798.68)
Adjusted ADM	256,814.02	253,201.20	(3,612.82)
Basic Need	\$1,530,611.6	\$1,509,079.2	(\$21,532.4)
Required Local Effort	(314,042.8)	(328,046.2)	(14,003.4)
Deductible Impact Aid	(89,123.9)	(80,807.5)	8,316.4
Supplemental Funding Floor	0.0	0.0	0.0
Quality Schools Grant	4,109.0	4,051.2	(57.8)
Military Flow Through and Other	26,027.3	26,027.3	0.0
Total	\$1,157,581.2	\$1,130,304.0	(\$27,277.2)
Alaska Reads Act (HB114) - 1/2 ADM UGF Funding	\$4,693.6	\$7,693.6	3,000.0
Total	\$1,162,274.8	\$1,137,997.6	(\$24,277.2)
Funding Sources			
1004 General fund: Public Education Fund/formula	1,106,554.4	1,082,136.6	(24,417.8)
1043 P/L 81-874	20,791.0	20,791.0	-
1066 Public School	34,929.4	35,070.0	140.6
Total	\$1,162,274.8	\$1,137,997.6	(\$24,277.2)

NOTE: FY2025 there is \$174.6 million in one-time funding to be distributed on AADM

Alaska K-12 Funding

Base Student Allocation

FY 2014 ~ FY 2026 Projected

Updated 12/10/2024

